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# Project Coversheet

## Appendix 1

### [1] Ownership & Status

**UPI:12319**

**Core Project Name:** Stonecutter Court S278

**Programme Affiliation:** N/A

**Project Manager:** Clive Whittle

**Definition of need:** To make the changes to the highway necessary to allow the redevelopment of the site in accordance with planning consent 18/00878/FULMAJ dated 28 March 2019

**Key measures of success:**

Improved and more accessible public realm, so people walking, cycling and wheeling feel more welcomed.

The new development is integrated and accommodated into the highway improvement works.

**Expected timeframe for the project delivery:** February 2021 – Early 2025

**Key Milestones:**

Gateway 2 December 2021

Detailed design completed January 2024

Gateway 3/4/5 March

Construction substantially complete early 2025

**Are we on track for completing the project against the expected timeframe for project delivery?** Y

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?** No

### [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:**

**‘Project Briefing’ G1 report (as approved by Chief Officer 11/2021:**

- Total Estimated Cost (excluding risk): 550K
- Costed Risk Against the Project:0
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**‘Project Proposal’ G2 report (as approved by PSC 15/12/2021:**

- Total Estimated Cost (excluding risk): 550K
- Resources to reach next Gateway (excluding risk): 0
- Spend to date: 0
- Costed Risk Against the Project:0
- CRP Requested: 0
- CRP Drawn Down: 0
- Estimated Programme Dates: February 2021 – Early 2025

*Scope/Design Change and Impact:*

**‘Options Appraisal and Design’ G3-4 report (as approved by PSC) TBC:**

- Total Estimated Cost (excluding risk): £696,400

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- Resources to reach next Gateway (excluding risk): £631,400
- Spend to date: £55,173
- Costed Risk Against the Project: 0
- CRP Requested: £100,00
- CRP Drawn Down: 0
- Estimated Programme Dates: G/3/4/5 March 2024, Completion of works, Early 2025

*Scope/Design Change and Impact: None*

**'Authority to start Work' G5 report (as approved by PSC TBC):**

- Total Estimated Cost (excluding risk): £696,400
- Resources to reach next Gateway (excluding risk £631,400
- Spend to date: £55,173
- Costed Risk Against the Project: £0
- CRP Requested: £100,00
- CRP Drawn Down: 0
- Estimated Programme Dates: G/3/4/5 March 2024, Completion of works, Early 2025

*Scope/Design Change and Impact:*  
None

**Total anticipated on-going commitment post-delivery [£]:45,100** Commuted maintenance (included above)